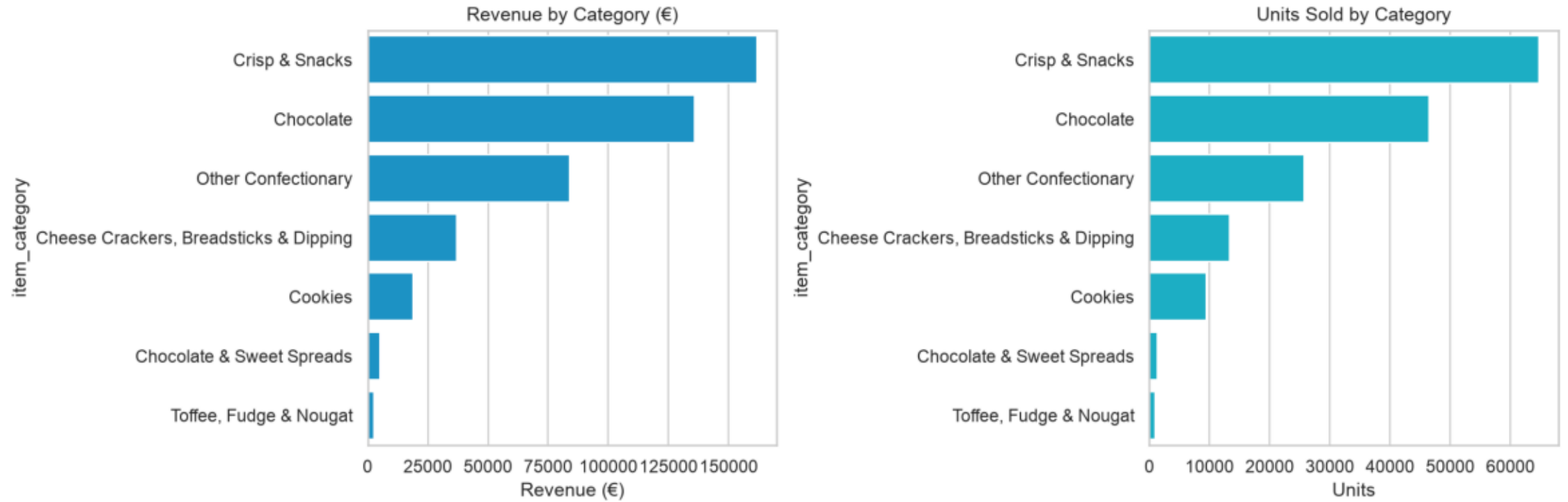


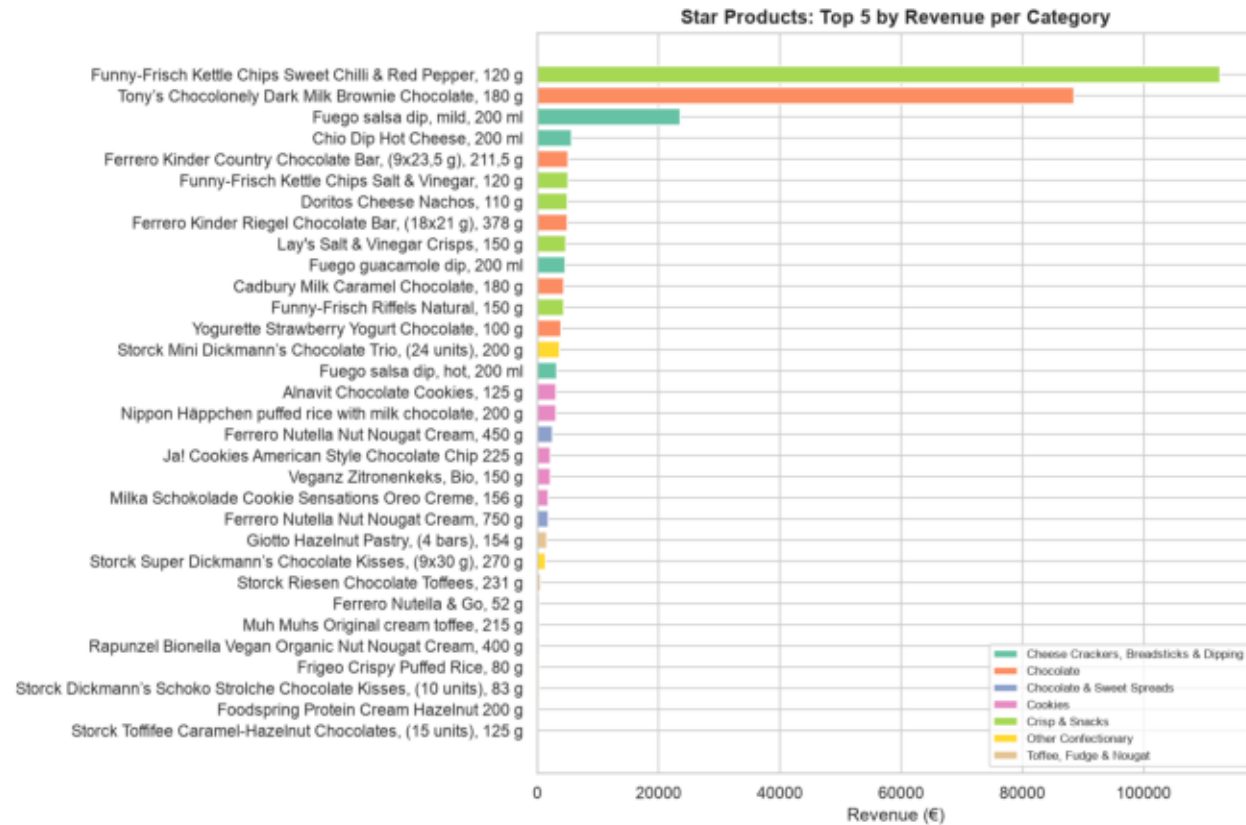
Executive Summary

- 98,871 orders across 2,001 customers generate about €445,434 in basket revenue.
- Top category by revenue: Crisp & Snacks.
- Chocolate accelerates strongly in late 2023, indicating seasonal demand.
- Crisp & Snacks stays consistently strong; cross-category baskets suggest bundling potential.
- Promo-acquired first customers: 47 first purchases include promo items; 40.4% are promo-only.

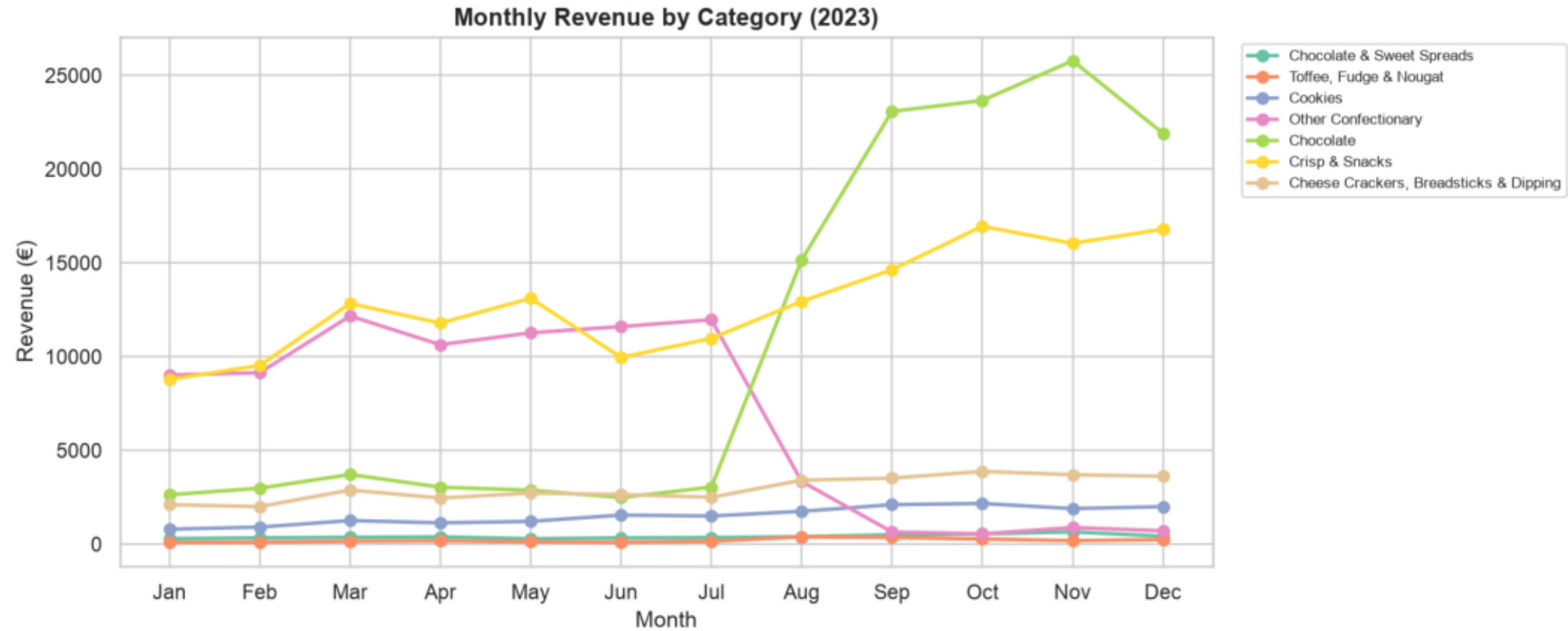
Category Performance Overview



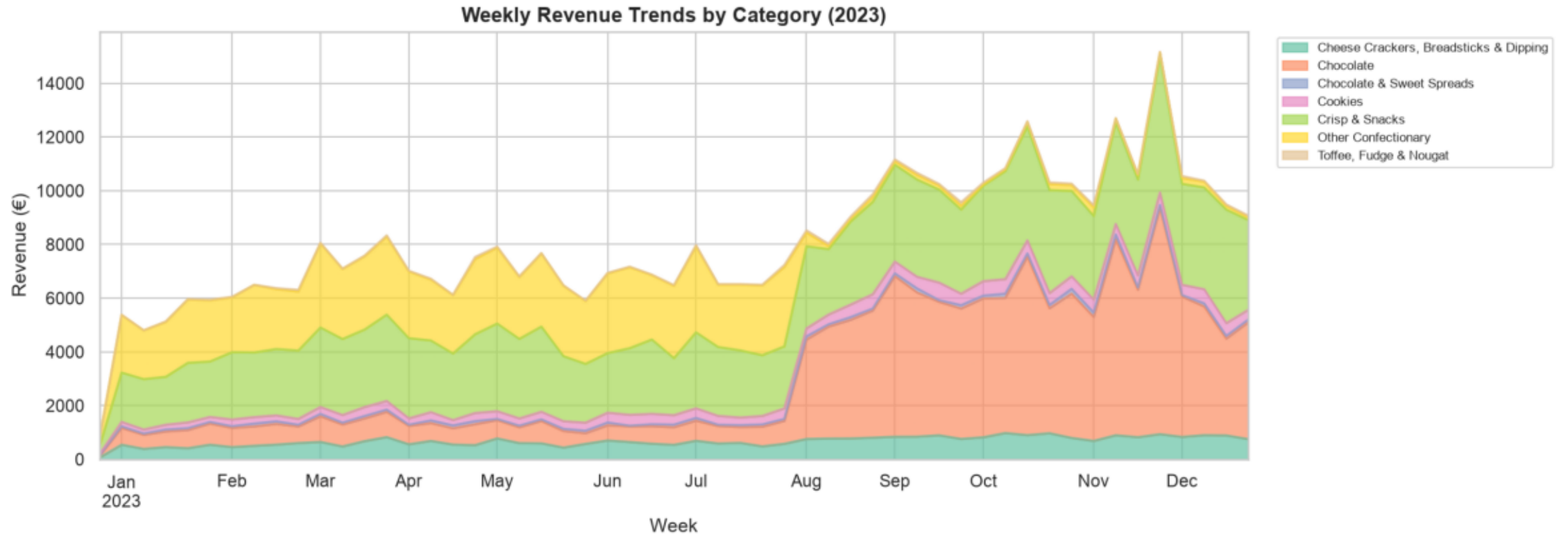
- Crisp & Snacks leads on both revenue and units.
- Chocolate is the key growth driver in H2.
- Smaller categories remain opportunities but may need assortment/promotion tuning.



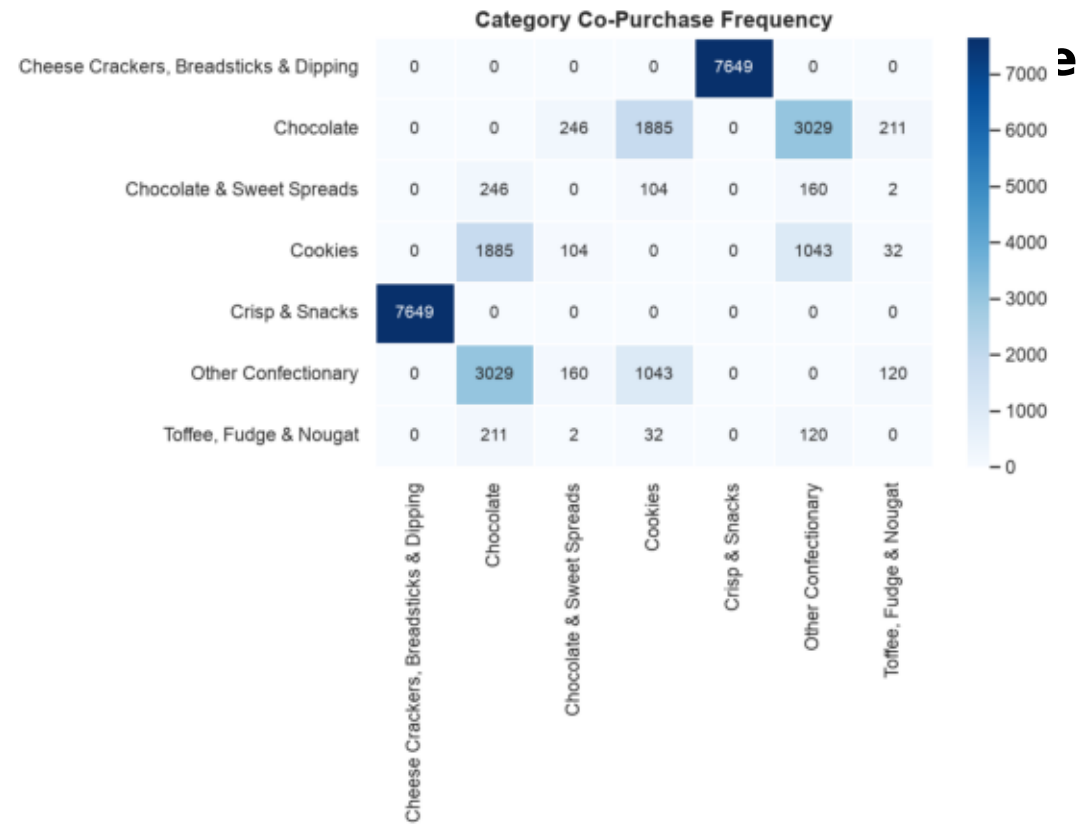
- Within every category, a small set of items drives most revenue (Pareto-style concentration).
- Star products are the best candidates for targeted promotions and merchandising.



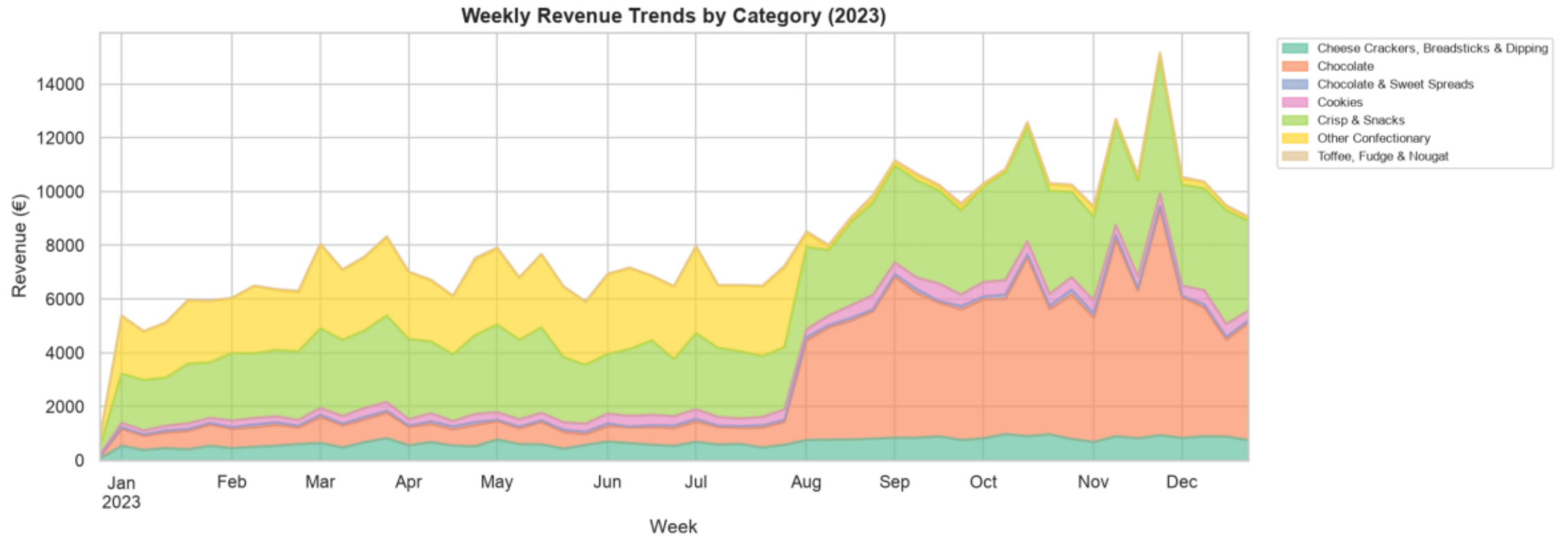
- Chocolate shows pronounced growth from around August onwards.
- Several smaller confectionery categories shift sharply across mid-year (possible catalog/promo changes).



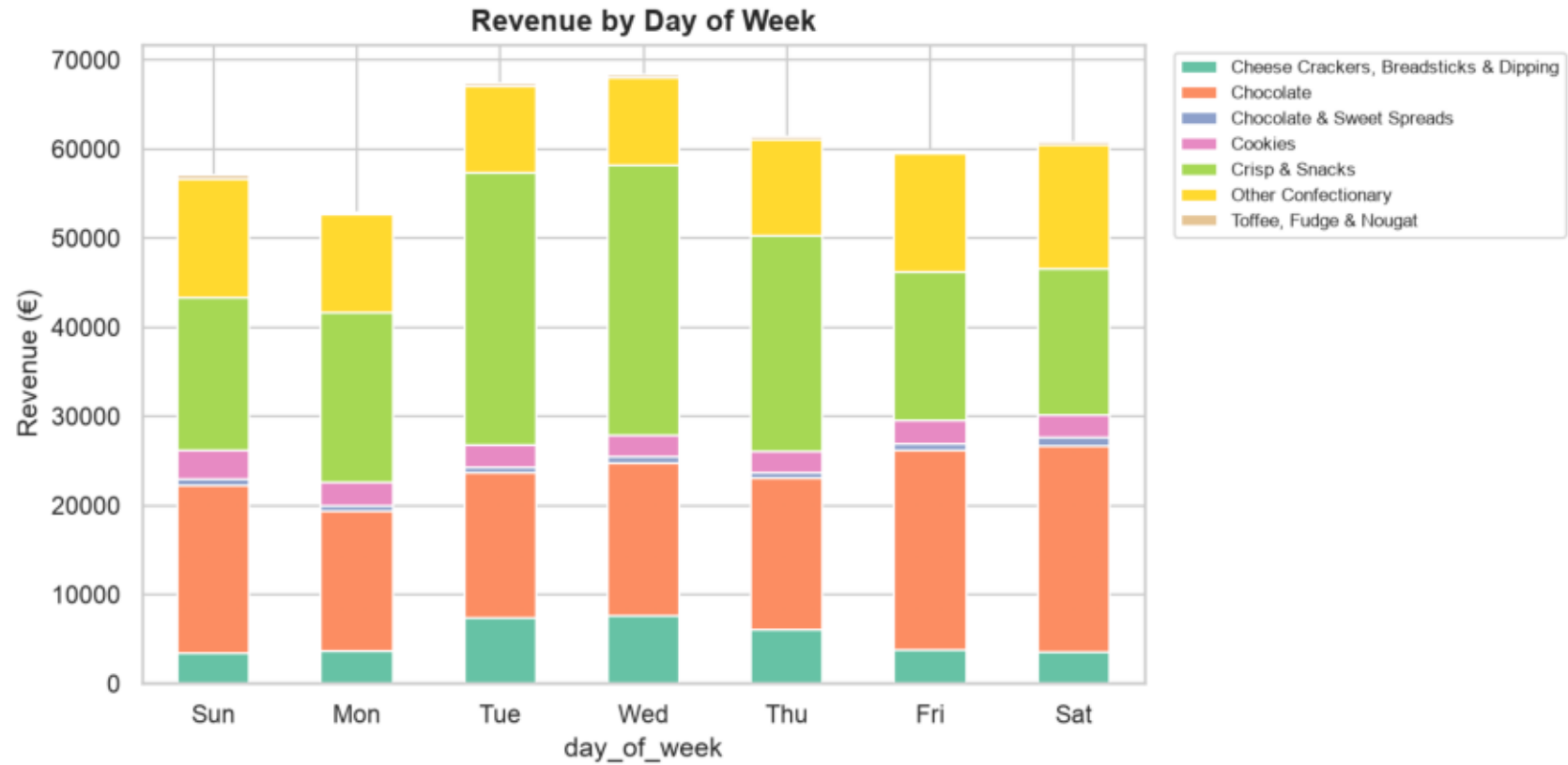
- Underperformers identified by comparing H1 vs H2 2023 revenue by category.
- Worst performer: Cookies (66.4% H2 vs H1).
- Second worst: Toffee, Fudge & Nougat (109.2% H2 vs H1).
- Next step: verify whether the decline aligns with fewer promos, weaker star products, or assortment changes.



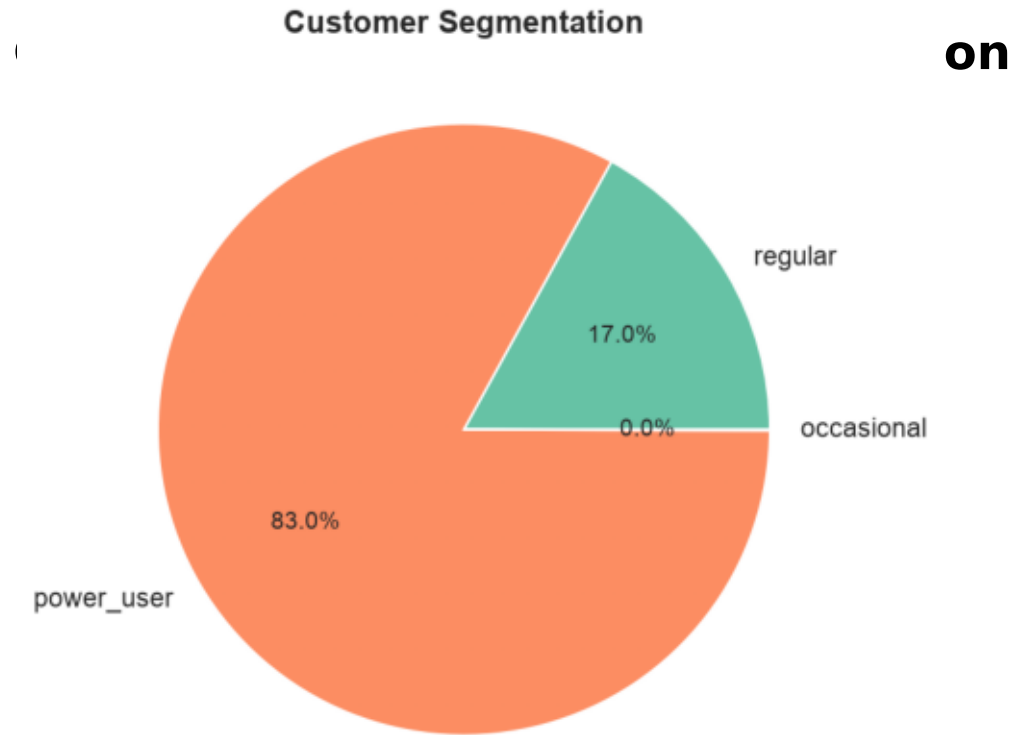
- Orders often include a single category, but meaningful cross-category co-purchases exist.
- Promoting the most common co-occurrence pairs could increase basket size.



- **Weekly revenue curves highlight when each category ramps up or fades.**
- Use these trends to time promotions and to anticipate shifts in demand.



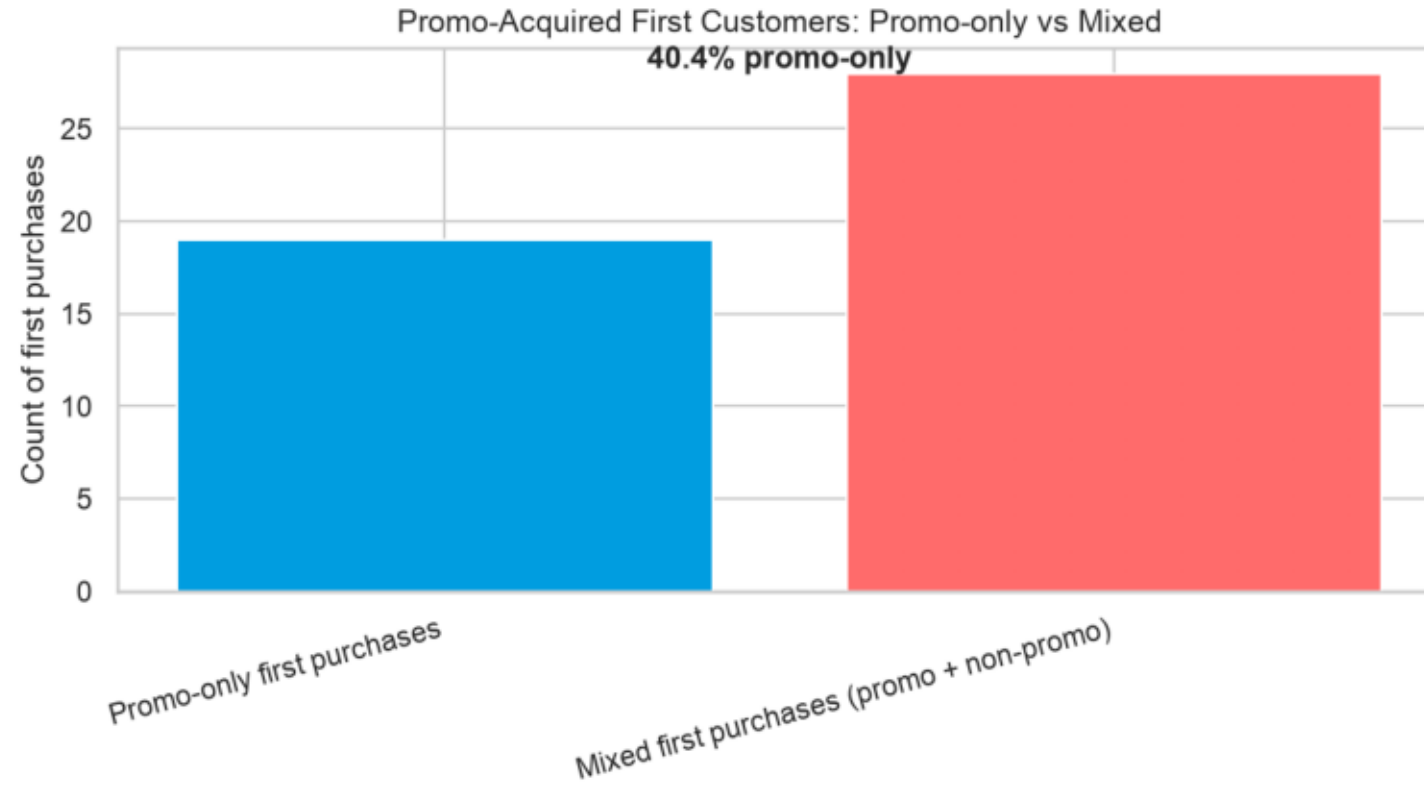
- Day-of-week patterns are visible when revenue is stacked by category.
- This can support promo scheduling and courier capacity planning.



- Segments based on purchase frequency show where revenue concentration lives.
- Retention is essential: repeat customers are disproportionately valuable.

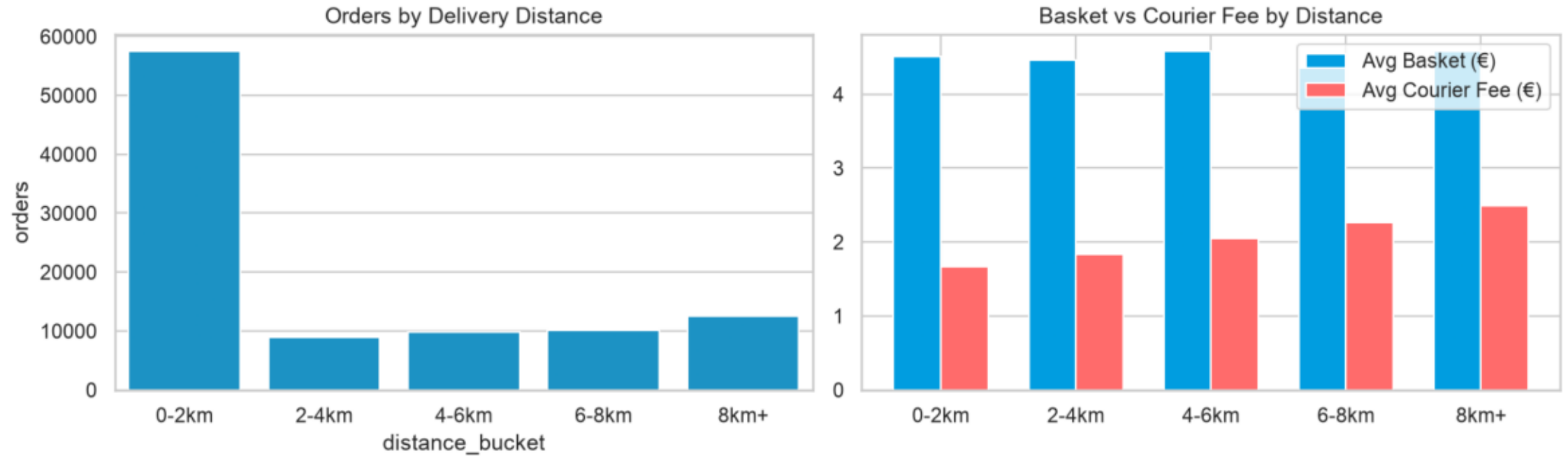


- **Promos contribute first-time customers, but not all first-time orders include promo items.**
- Key question: do promo-acquired customers buy only discounted items?



- Among first purchases that included promos: 19/47 are promo-only.
- That equals 40.4% promo-only first purchases.
- Implication: promos likely attract customers who are price-sensitive; conversion to non-promo demand should be tracked.

Delivery Area Analysis



- Fee-to-basket ratio varies by distance bucket.
- Courier and Wolt service fees materially affect the customer spend experience for small baskets.

Appendix: Methodology & Data Notes

- Task 1: dbt + star schema + SCD Type 2 for item attributes at time of purchase.
- Task 2: metrics computed from mart tables; charts exported for business-friendly review.
- Data quality: duplicate item log rows were deduplicated; missing price values were imputed using last-known value.
- Deliverables: final datasets in `output/` + metrics CSVs used for charts.